

Management Department Data Booklet

Spring Term 2008
Quality Enhancement
Review

prepared by the Office of Institutional Research
Budget & Analysis Department



Management & Entrepreneurship
SPRING TERM 2008

Most recent available statistics

		Report Page No(s)
Degrees Offered	5	1-2
Faculty	23	3
Majors (Fall 2007 Headcount)		
Undergraduate	438	4-10
Graduate	42	4-10
Doctorate	18	4-10
Total	498	4-10
2006-2007 Degrees Awarded	211	11-13
Average Class Size (Fall 2006)		
Undergraduate		
Lower - classroom	0	14
Upper - classroom	49.9	14
Graduate - classroom	0.0	14
Credit Hours - Annual (2006-2007)		
Fundable	20,975	15
Non-fundable	951	16
Total	21,926	17
University (fundable)	1,064,517	SDCF*
2006-2007 Department Fundable Hours As Percent of University Fundable Hours	2.0%	calculated
Student FTE's- Annual (state fundable 2006-2007)	535.1	15
Credit Hours Percentages by Instructor Type (Fall 2006)		18
Faculty	100.0%	calculated
Faculty Overload	0.0%	calculated
Adjuncts	0.0%	calculated
Graduate Assistants	0.0%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated
Average Total Credit Hours Taught per Faculty FTE (All Hours, 2006-2007)		
Fall Term	257.1	18
Spring Term	294.8	18
Academic Year	551.9	calculated
Annual Student FTE's Taught by all Faculty (Fall & Spring total hrs converted to annual FTE's, 2006-2007)		22
Undergraduate (academic year hours/40)	258.9	calculated
Graduate (academic year hours/32)	33.4	calculated
Total	292.3	calculated
Delaware Study+, Hours Taught per Faculty (instructional faculty only, Fall 2005, national research univ.)	215	25
FSU Hours taught per Faculty (instructional faculty only, Fall 2005)	158	25
Doctoral Students/Faculty Ratio (source: Research-Doctorate Programs in the United States- 1993 Study, N.R.C.)		
National Average	Not reported by NRC	NRC*
FSU Average	Not reported by NRC	NRC*
Annual E&G Expenditures (2006-2007)	\$ 2,598,248	29
Annual Student FTE's (state fundable 2006-2007)	535.1	15
Annual E&G Expenditures per Annual Student FTE (2006-2007)	\$ 4,856	calculated
Annual C&G expenditures (2005-2006)	\$ 28,432	30
Annual C&G expenditures per Faculty (2005-06) [Using 19.00 Filled Faculty from IR Faculty Salaries Report]	\$ 1,496	calculated

*Note: most statistics are based on the Management account 119xxx. Related accounts may not be included in expenditures and in faculty courses and hours taught. *SDCF=Student Data Course File, NRC=National Research Council
+ Please contact Donna Smith in FSU IR (644-4203) if you would like additional information about UDE Study.*

Management & Entrepreneurship

Spring Term 2008

Table of Contents

	<u>Page</u>
Degree Programs	1
The Faculty.....	3
Majors.....	4
Degrees Awarded.....	11
Average Class Size	14
Credit Hours by Semester/Fall & Spring/Annual	
Fundable	15
Non-fundable.....	16
Total	17
Credit Hours and Courses by Instructor Type.....	
E&G Detail 2002-03 to 2006-07	18
Faculty Courses and Hours 2002-03 and 2006-07	
(Individual Faculty Summary)	
2002-03	19
2006-07	21
Delaware Study, Hours Taught Per Faculty	23
E&G Budgeted Faculty and Staff Lines.....	28
E&G Beginning of Year Budget	29
C&G Expenditures.....	30
E&G Expenditures by Summary Object Code	31
Unit Accomplishment Summary Pages 1 and 2.....	32

**COLLEGE OF BUSINESS
MANAGEMENT
DEGREE PROGRAMS**

Major Name Management	Major Code 216610	CIP Code 520201	Degree Offered Bachelors
Major Name Human Resource Management	Major Code 216612	CIP Code 520201	Degree Offered Bachelors
Major Name Risk Management/Insurance	Major Code 216615	CIP Code 520201	Degree Offered Masters
Major Name Management	Major Code 211314	CIP Code 520101	Degree Offered Doctorate

Source: Degree Program Inventory, FSU and SUS

**COLLEGE OF BUSINESS
ENTREPRENEURSHIP & SMALL BUSINESS MANAGEMENT
DEGREE PROGRAMS**

Major Name	Major Code	CIP Code	Degree Offered
Entrepreneurship & Small Business Management	211320	520101	Bachelors

Source: Degree Program Inventory, FSU and SUS

Management

Demographics of Faculty

NAME	FIRST	HIDE	DEGREE UNIVERSITY	APPT STATUS	CLASS	ADMIN CODE	TITLE	MO	TENURE	FSU HIRE	GENDER	RACE
FERRIS	GERALD	DOCT	University of Illinois	B	9001	99	Professor	09	1	8/1/00	M	W
FIORITO	JACK	DOCT	University of Illinois	B	9001	99	Professor	09	1	8/1/90	M	W
HOCHWARTER	WAYNE	DOCT	Florida State University	B	9001	99	Professor	09	1	8/1/01	M	W
LAMONT	BRUCE	DOCT	University of North Carolina	B	9001	C1	Professor	09	1	8/1/89	M	W
MARTINKO	MARK	DOCT	University of Nebraska	B	9001	99	Professor	09	1	9/1/78	M	W
OSTERYOUNG	JEROME	DOCT	Georgia State University	B	9001	C4	Professor	09	1	6/1/74	M	W
PERREWÉ	PAMELA	DOCT	University of Nebraska	B	9001	G1	Professor	09	1	8/1/83	F	W
STEPINA	LEE	DOCT	University of Illinois	B	9001	99	Professor	09	1	8/1/81	M	W
COMBS	JAMES	DOCT	Louisiana State University	B	9002	99	Associate Professor	09	1	8/1/01	M	W
DOUGLAS	CEASAR	DOCT	University of Mississippi	B	9002	99	Associate Professor	09	1	8/1/01	M	B
MATHERLY	TIMOTHY	DOCT	Indiana University	B	9002	99	Associate Professor	09	1	8/1/80	M	W
RANFT	ANNETTE	DOCT	University of North Carolina	B	9002	99	Associate Professor	09	2	8/1/05	F	W
HOLCOMB	TIMOTHY	DOCT	Texas A & M University	B	9003	99	Assistant Professor	09	2	8/1/07	M	W
HUMPHREY	STEPHEN	DOCT	Michigan State University	B	9003	99	Assistant Professor	09	2	8/1/04	M	W
VAN IDEKINGE	CHAD	DOCT	Clemson University	B	9003	99	Assistant Professor	09	2	8/1/05	M	W
BLASS	FRED	DOCT	Florida State University	B	9121	99	Assistant In	09	3	8/1/06	M	W
DECKER	DONNA	DOCT	Florida State University	C	9121	99	Visiting Assistant In	09	3	8/1/07	F	W
DIEZ-ARGUELLES	LISE	MAST	Florida State University	B	9120	99	Associate In	09	3	8/1/03	F	W
O'CONNOR	DEBORAH	DOCT	Florida State University	B	9166	99	Research Associate	09	3	12/22/97	F	W
PRESNELL	BETTY	DOCT	Florida State University	B	9121	99	Assistant In	09	3	8/1/05	F	W
RYALS	MARY JANE	DOCT	Florida State University	B	9166	99	Research Associate	09	3	8/7/98	F	W
SIMMONS	JOYCE	DOCT	Duke University	B	9166	99	Research Associate	09	3	8/7/97	F	W
TRAMMELL	MICHAEL	DOCT	Florida State University	B	9166	99	Research Associate	09	3	8/7/97	M	W

SOURCE: Fall 2007 Departmental records

Last Updated on 10/2/07

By Bruce T. Lamont

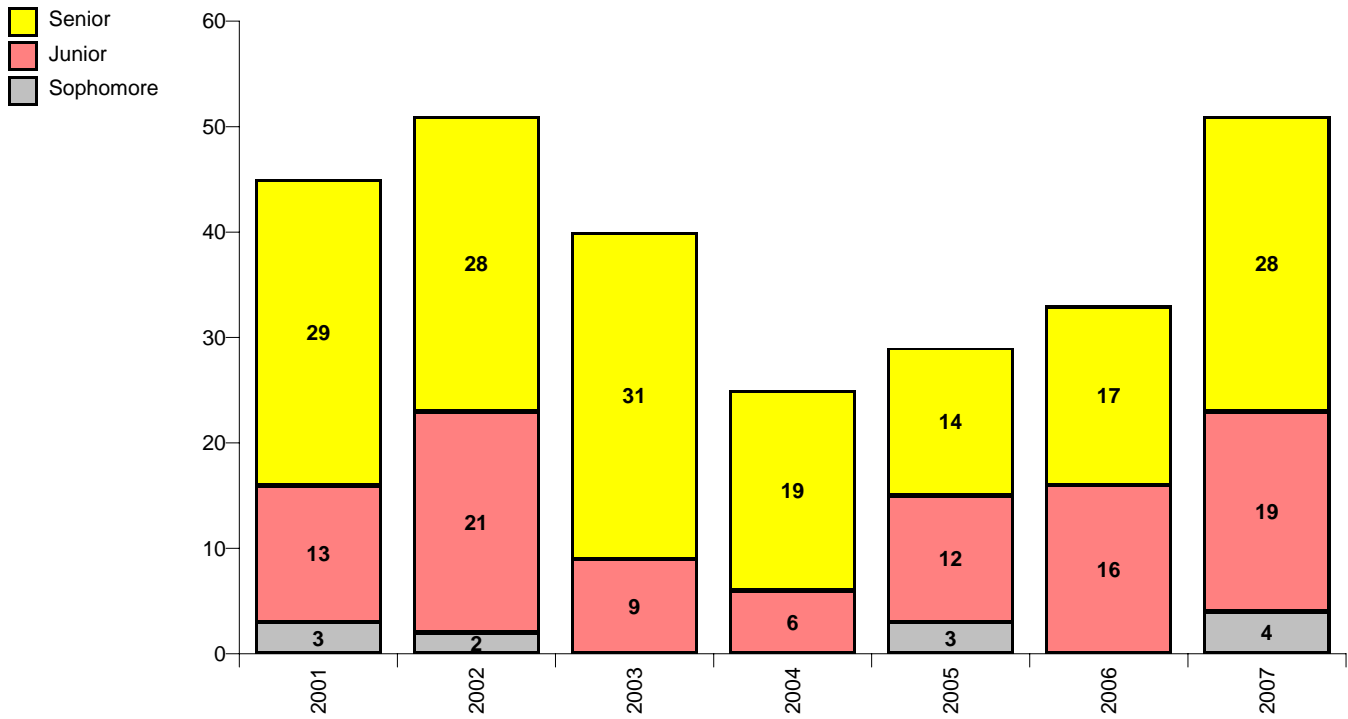
College of Business

Management

Enrollment by Fall Semester

Human Resource Management

216612



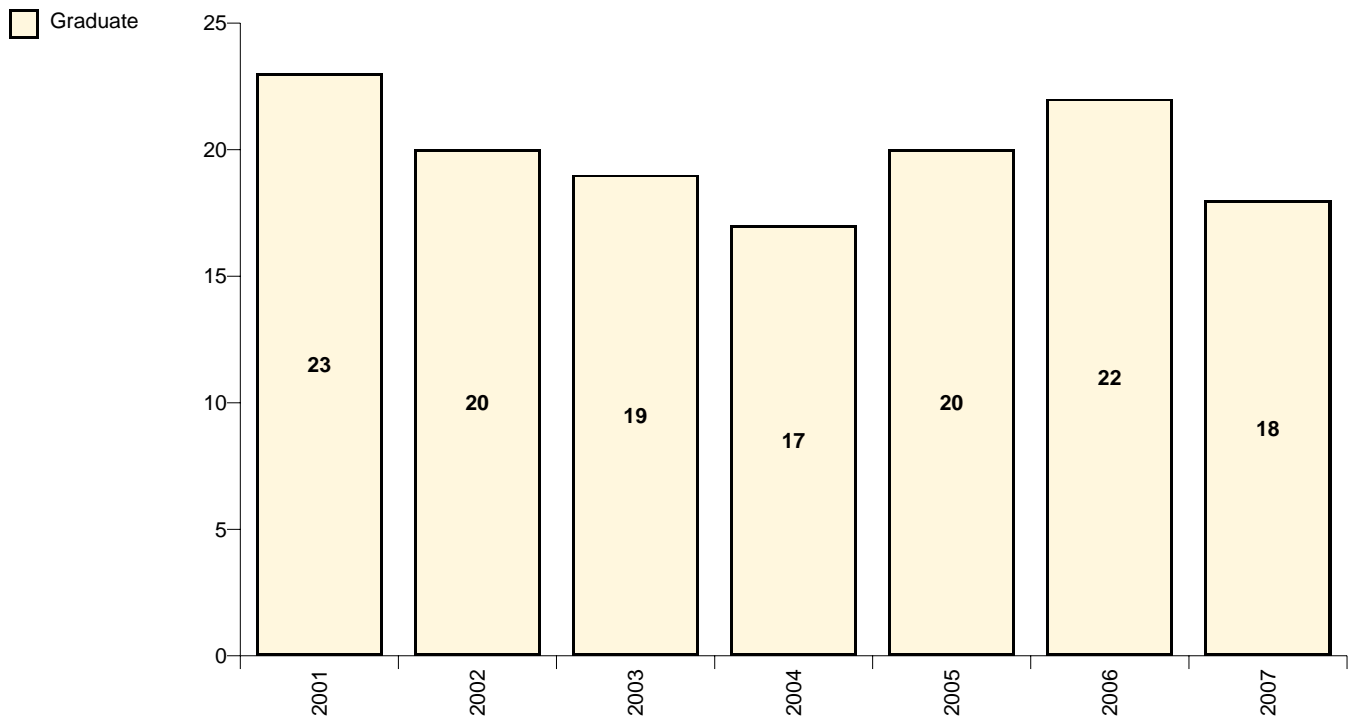
	2001	2002	2003	2004	2005	2006	2007
Sophomore	3	2			3		4
Junior	13	21	9	6	12	16	19
Senior	29	28	31	19	14	17	28
Total	45	51	40	25	29	33	51

Source: Fall Preliminary Student Data Course Files

**College of Business
Management
Enrollment by Fall Semester**

Management

211314



	2001	2002	2003	2004	2005	2006	2007
Graduate - Doctorate	23	20	19	17	20	22	18
Total	23	20	19	17	20	22	18

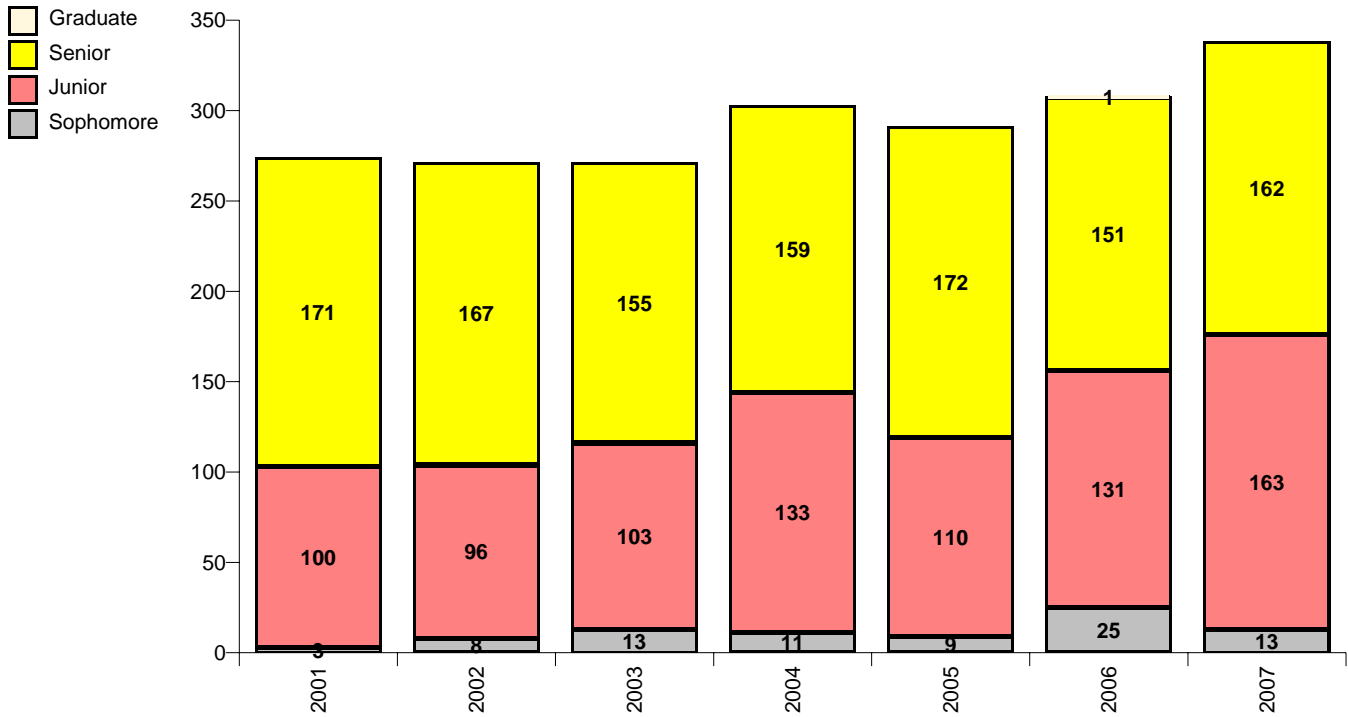
Source: Fall Preliminary Student Data Course Files

College of Business

Management

Enrollment by Fall Semester

216610



	2001	2002	2003	2004	2005	2006	2007
Sophomore	3	8	13	11	9	25	13
Junior	100	96	103	133	110	131	163
Senior	171	167	155	159	172	151	162
Graduate - Masters						1	
Total	274	271	271	303	291	308	338

Source: Fall Preliminary Student Data Course Files

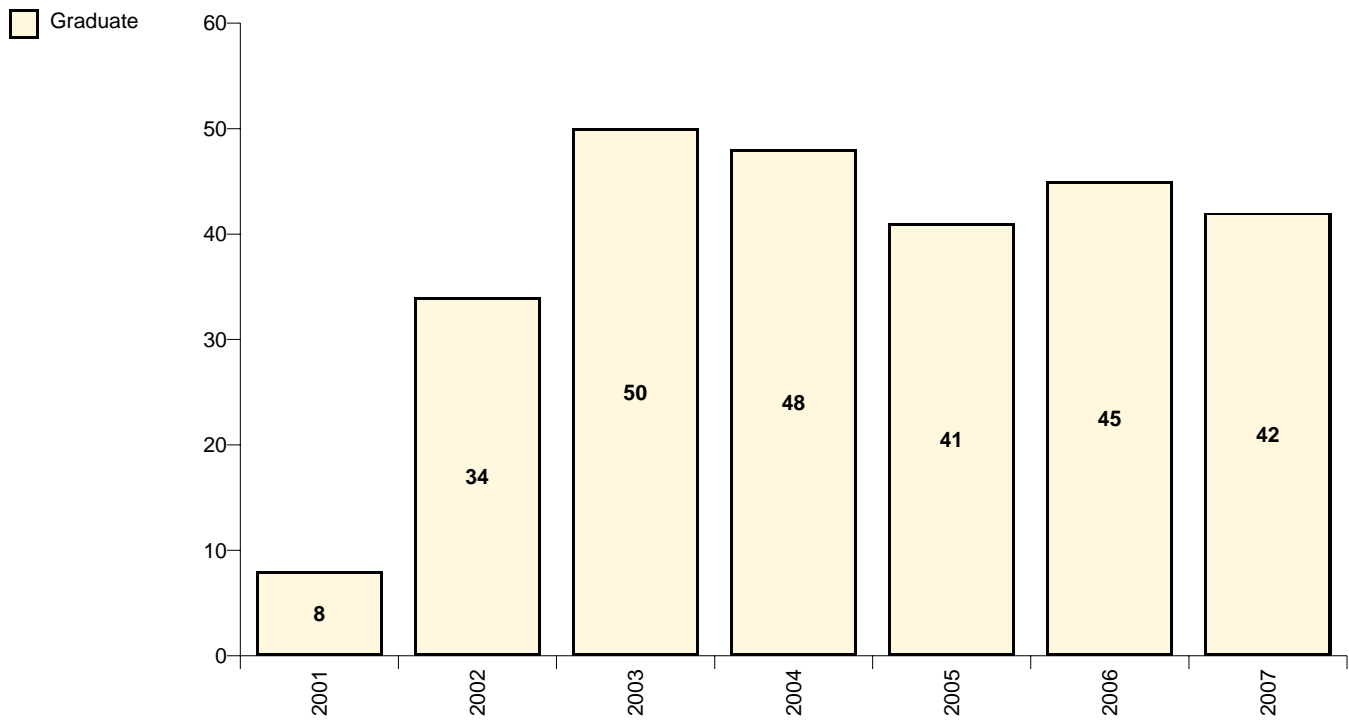
College of Business

Management

Enrollment by Fall Semester

Risk Management/Insurance

216615



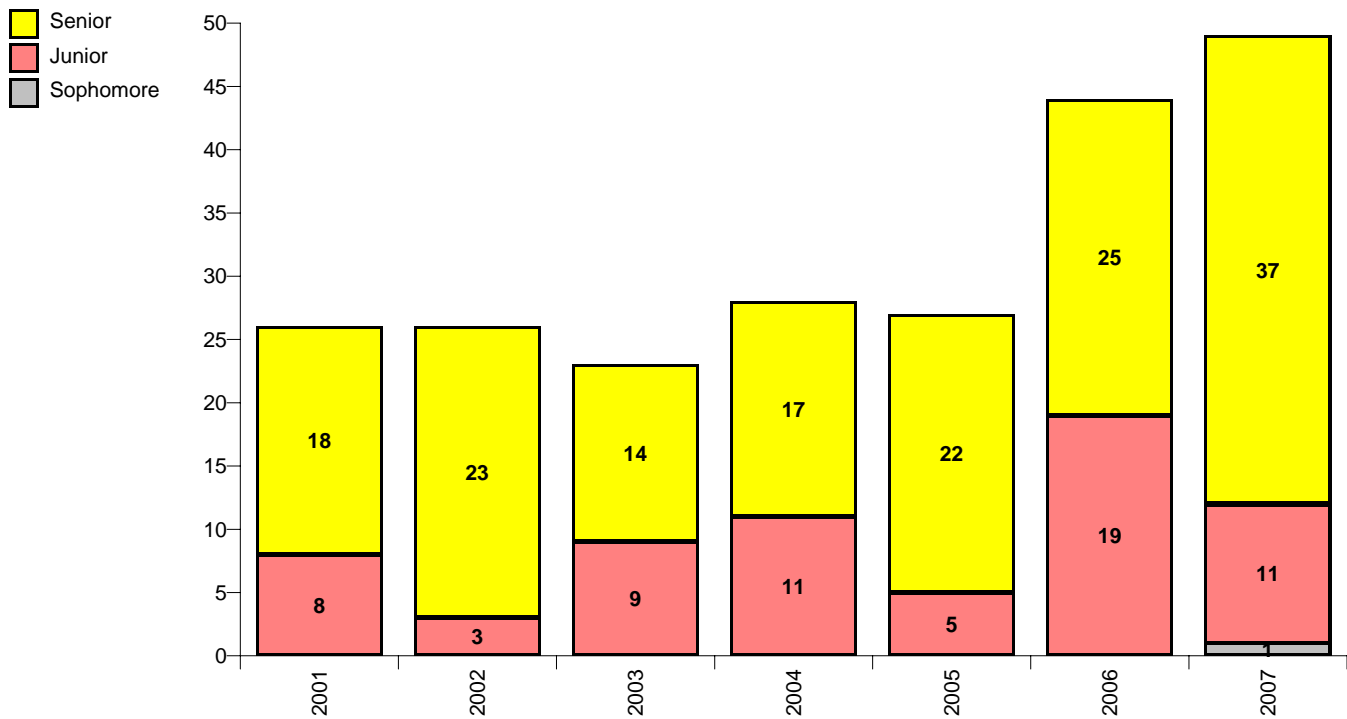
	2001	2002	2003	2004	2005	2006	2007
Graduate - Masters	8	34	50	48	41	45	42
Total	8	34	50	48	41	45	42

Source: Fall Preliminary Student Data Course Files

College of Business
Business Administration
Enrollment by Fall Semester

Entrepreneurship & Small Business Management

211320



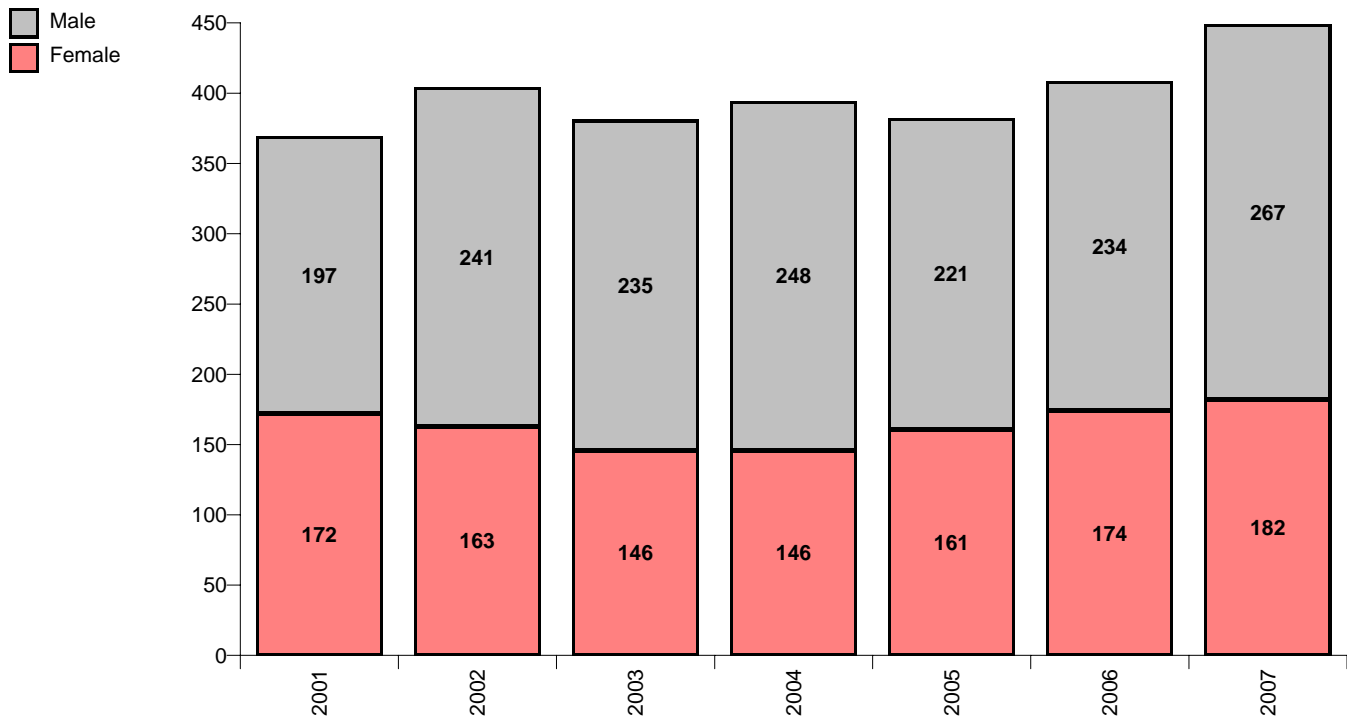
	2001	2002	2003	2004	2005	2006	2007
Sophomore							1
Junior	8	3	9	11	5	19	11
Senior	18	23	14	17	22	25	37
Total	26	26	23	28	27	44	49

Source: Fall Preliminary Student Data Course Files

College of Business

Management

Enrollment by Fall Semester

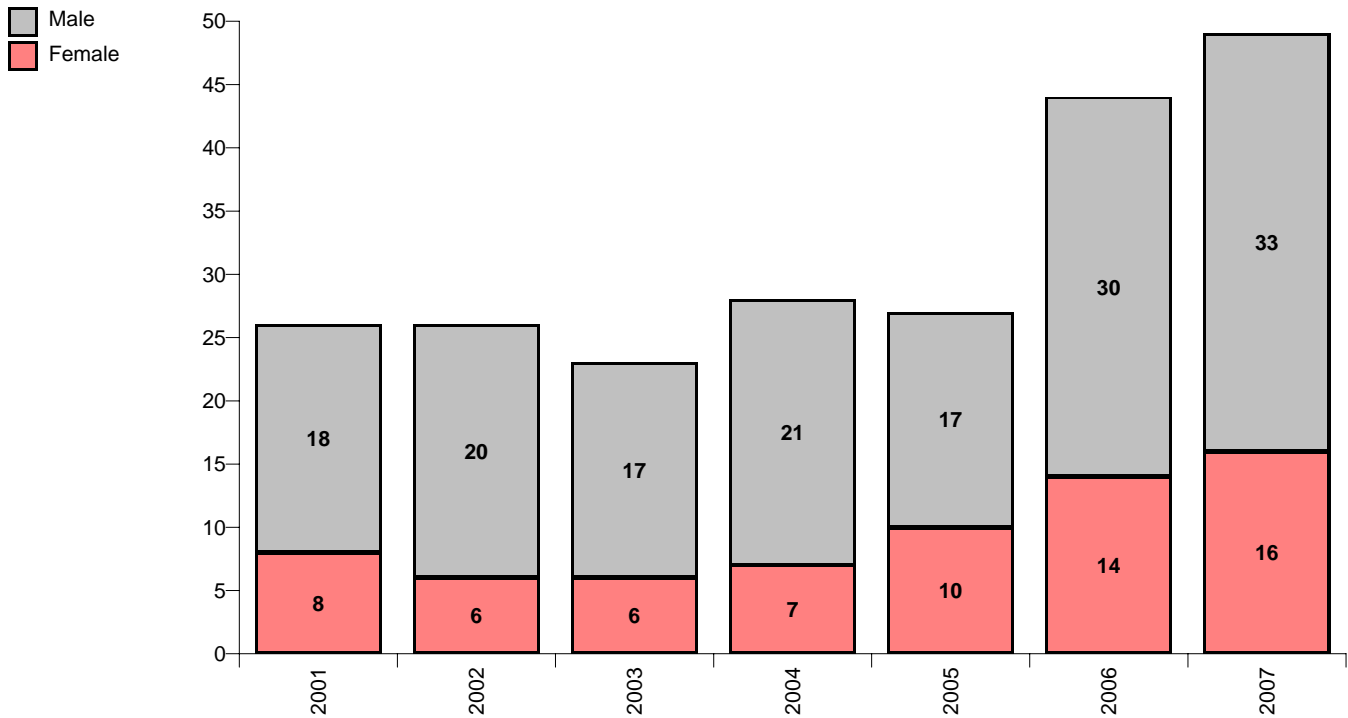


		2001	2002	2003	2004	2005	2006	2007
Female	American Indian or Native Alaskan	3	2		1	1	2	2
	Asian or Pacific Islander	4	4	1	3	2	3	3
	Black	34	27	28	32	32	32	25
	Hispanic	7	10	10	13	15	15	12
	Non-Resident Alien	6	4	1	2	3	4	3
	White	118	116	105	94	105	118	137
	Not Reported			1	1	3		
	Female Total	172	163	146	146	161	174	182
Male	American Indian or Native Alaskan	3	1	1			1	2
	Asian or Pacific Islander	7	6	1	3	4	12	6
	Black	16	20	23	16	11	10	18
	Hispanic	7	8	13	18	14	21	23
	Non-Resident Alien	6	11	3	1		2	2
	White	158	194	193	207	188	188	216
	Not Reported		1	1	3	4		
	Male Total	197	241	235	248	221	234	267
Department Total	369	404	381	394	382	408	449	

Note: Department totals include students in doctorate program.

Source: Fall Preliminary Student Data Course Files

College of Business
Entrepreneurship & Small Business Management
Enrollment by Fall Semester

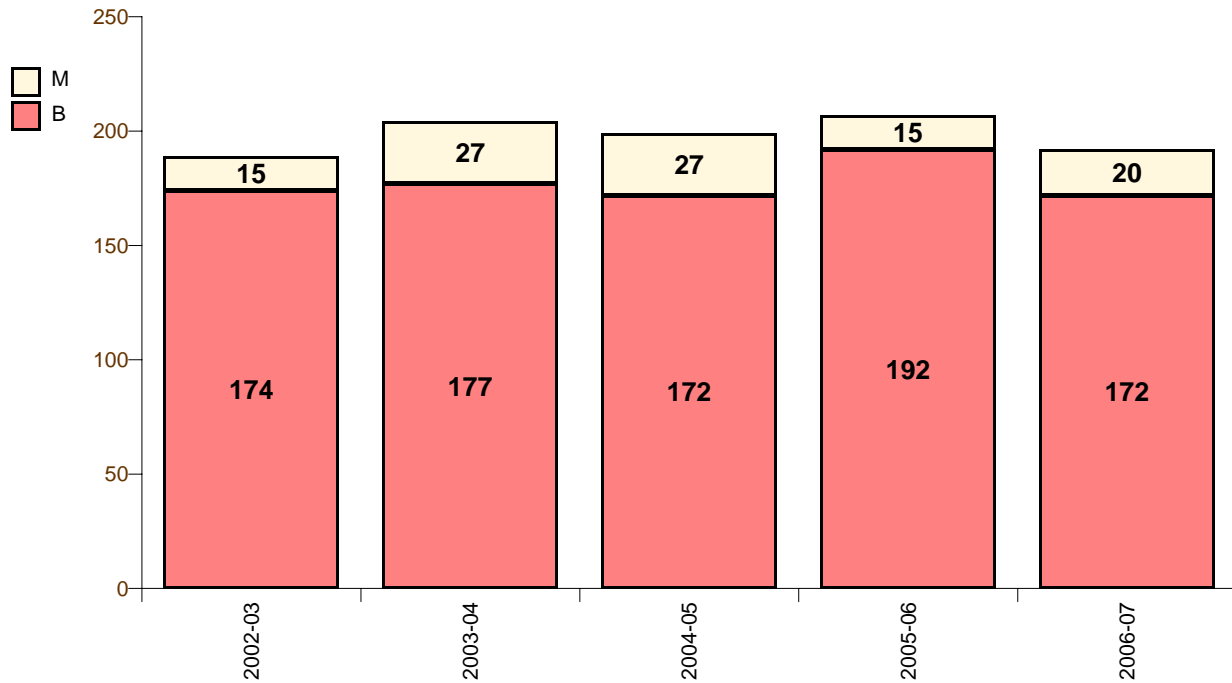


		2001	2002	2003	2004	2005	2006	2007
Female	Asian or Pacific Islander			1				
	Black	3	1		2		1	2
	Hispanic			1			1	1
	Non-Resident Alien							1
	White	5	5	4	5	10	12	12
Female	Total	8	6	6	7	10	14	16
Male	American Indian or Native Alaskan							1
	Asian or Pacific Islander	1			1	1		
	Black	2	1		3		2	1
	Hispanic	1	4		4	2	3	3
	Non-Resident Alien			1		1		
	White	14	15	16	13	13	25	28
Male	Total	18	20	17	21	17	30	33
	Department Total	26	26	23	28	27	44	49

Source: Fall Preliminary Student Data Course Files

**COLLEGE OF BUSINESS
MANAGEMENT
DEGREES AWARDED BY SEMESTER**

CIP Code: 520201

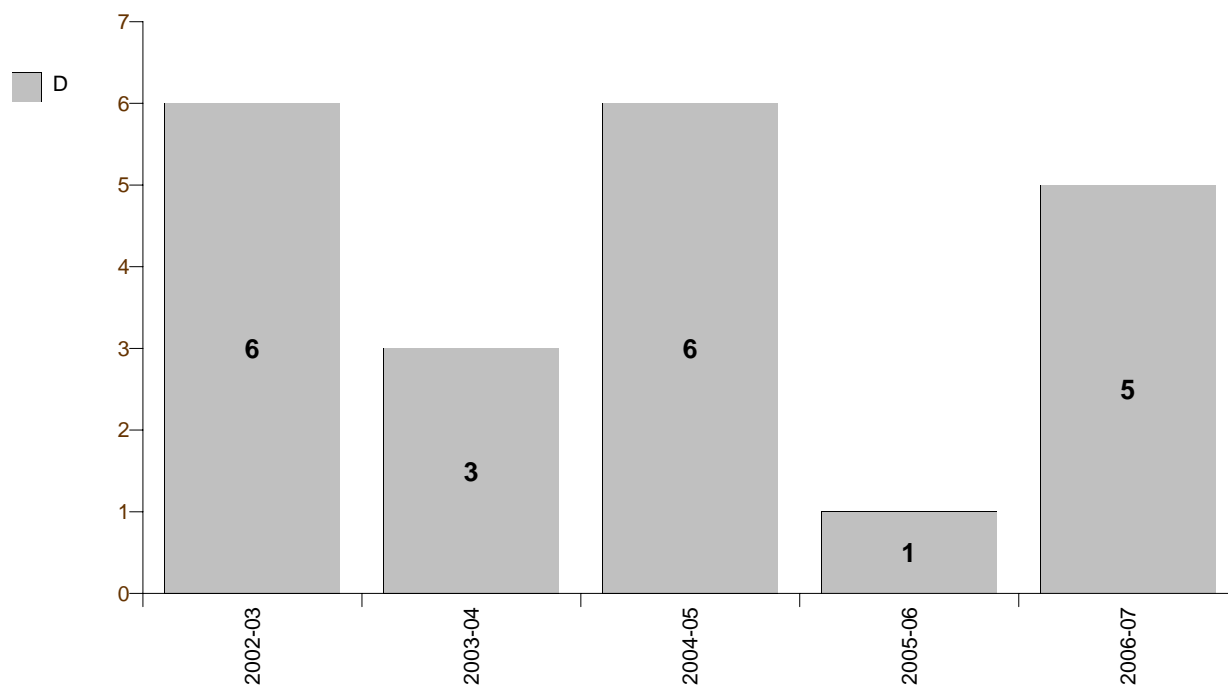


		Bachelors	Masters	Total
2002-03	<i>Summer '02</i>	44	3	47
	<i>Fall '02</i>	54	9	63
	<i>Spring '03</i>	76	3	79
2002-03	Total	174	15	189
2003-04	<i>Summer '03</i>	61	11	72
	<i>Fall '03</i>	37	1	38
	<i>Spring '04</i>	79	15	94
2003-04	Total	177	27	204
2004-05	<i>Summer '04</i>	48	6	54
	<i>Fall '04</i>	49	2	51
	<i>Spring '05</i>	75	19	94
2004-05	Total	172	27	199
2005-06	<i>Summer '05</i>	55	2	57
	<i>Fall '05</i>	38	2	40
	<i>Spring '06</i>	99	11	110
2005-06	Total	192	15	207
2006-07	<i>Summer '06</i>	55	2	57
	<i>Fall '06</i>	26		26
	<i>Spring '07</i>	91	18	109
2006-07	Total	172	20	192

Source: Final Student Data Course Files (SDCF)

**COLLEGE OF BUSINESS
MANAGEMENT
DEGREES AWARDED BY SEMESTER**

CIP Code: 520101

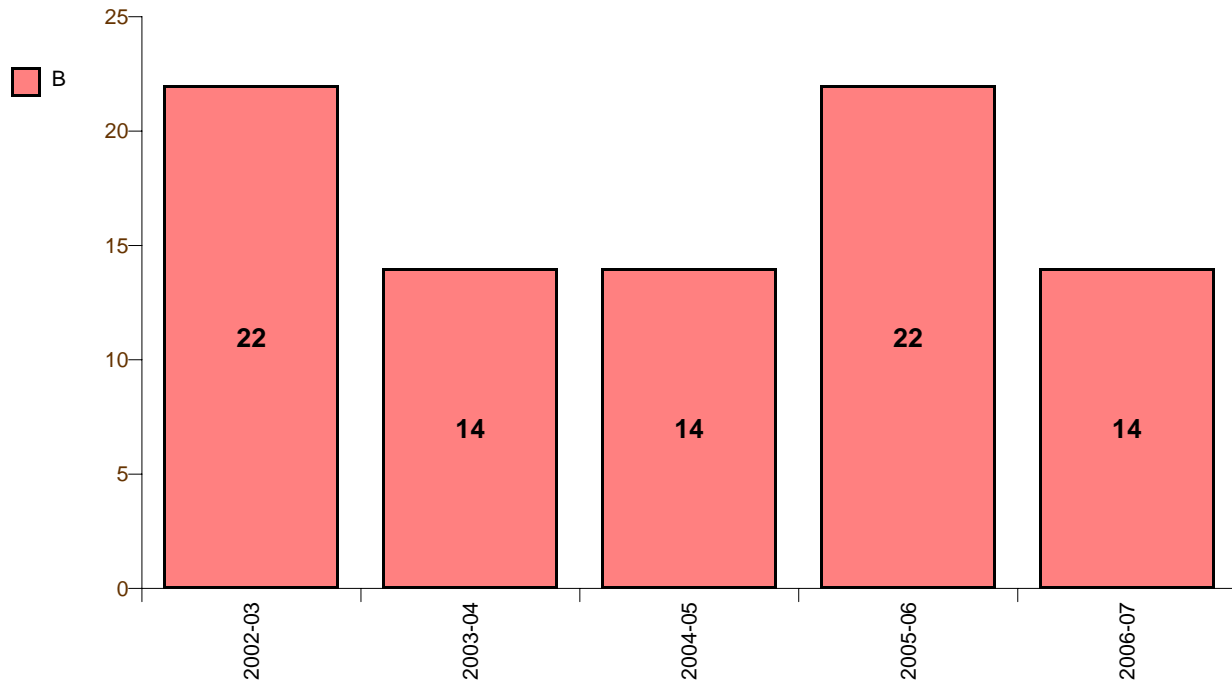


		Doctorate	Total
2002-03	<i>Summer '02</i>	1	1
	<i>Fall '02</i>	1	1
	<i>Spring '03</i>	4	4
2002-03	Total	6	6
2003-04	<i>Summer '03</i>	2	2
	<i>Spring '04</i>	1	1
2003-04	Total	3	3
2004-05	<i>Summer '04</i>	3	3
	<i>Fall '04</i>	1	1
	<i>Spring '05</i>	2	2
2004-05	Total	6	6
2005-06	<i>Summer '05</i>	1	1
2005-06	Total	1	1
2006-07	<i>Fall '06</i>	4	4
	<i>Spring '07</i>	1	1
2006-07	Total	5	5

Source: Final Student Data Course Files (SDCF)

**COLLEGE OF BUSINESS
ENTREPRENEURSHIP & SMALL BUSINESS MANAGEMENT
DEGREES AWARDED BY SEMESTER**

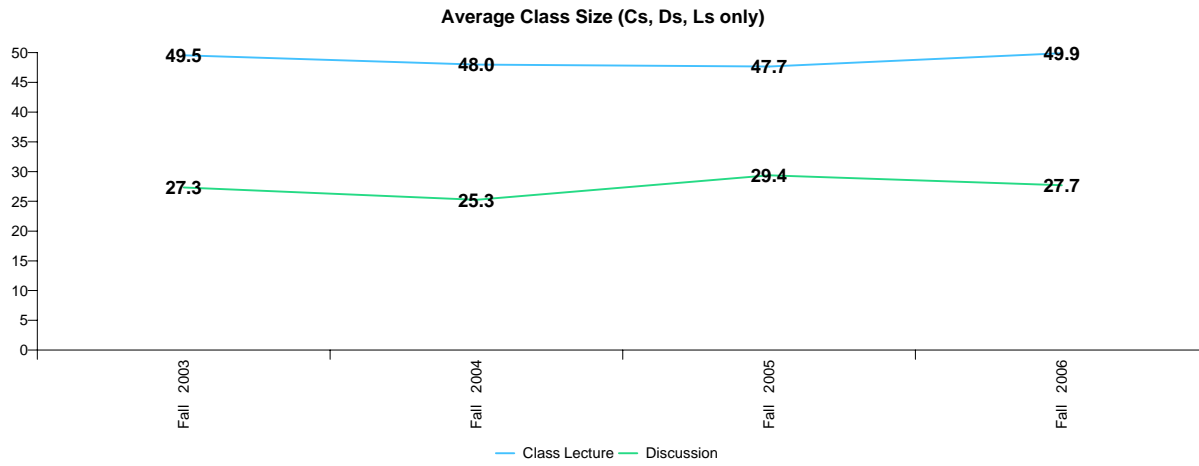
CIP Code: 520101



		Bachelors	Total
2002-03	<i>Summer '02</i>	6	6
	<i>Fall '02</i>	7	7
	<i>Spring '03</i>	9	9
2002-03	Total	22	22
2003-04	<i>Summer '03</i>	4	4
	<i>Fall '03</i>	2	2
	<i>Spring '04</i>	8	8
2003-04	Total	14	14
2004-05	<i>Summer '04</i>	6	6
	<i>Fall '04</i>	1	1
	<i>Spring '05</i>	7	7
2004-05	Total	14	14
2005-06	<i>Summer '05</i>	6	6
	<i>Fall '05</i>	3	3
	<i>Spring '06</i>	13	13
2005-06	Total	22	22
2006-07	<i>Summer '06</i>	1	1
	<i>Fall '06</i>	7	7
	<i>Spring '07</i>	6	6
2006-07	Total	14	14

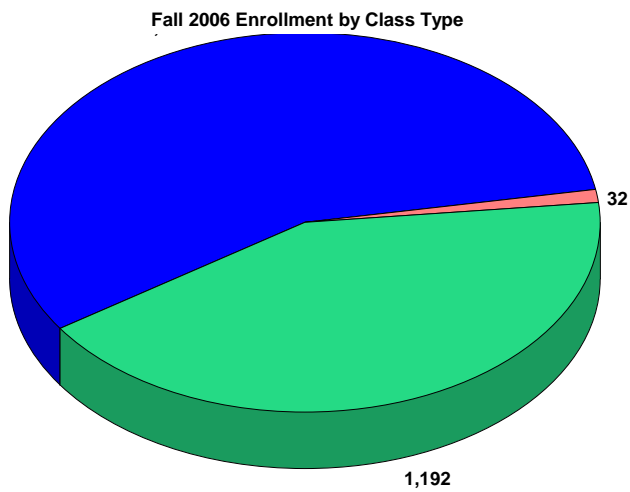
Source: Final Student Data Course Files (SDCF)

**COLLEGE OF BUSINESS
MANAGEMENT
AVERAGE CLASS SIZE**



		Class Lecture			Discussion		
		Enrollment	Number of Sections	Class Size	Enrollment	Number of Sections	Class Size
Fall 2003	Upper	1,536	31	49.5	937	30	31.2
	Graduate				74	7	10.6
	Total	1,536	31	49.5	1,011	37	27.3
Fall 2004	Upper	1,680	35	48.0	1,014	35	29.0
	Graduate				73	8	9.1
	Total	1,680	35	48.0	1,087	43	25.3
Fall 2005	Upper	1,907	40	47.7	1,147	34	33.7
	Graduate				57	7	8.1
	Total	1,907	40	47.7	1,204	41	29.4
Fall 2006	Upper	1,597	32	49.9	1,074	33	32.5
	Graduate				118	10	11.8
	Total	1,597	32	49.9	1,192	43	27.7

■ Class Lecture
■ Discussion
■ All Others



**College of Business
Management
Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2003	2004	2005	2006
Upper	3,507	2,889	3,116	3,211
Grad I	78	144	276	348
Grad II	105	80	131	150
Total	3,690	3,113	3,523	3,709

Fall

Level	2003	2004	2005	2006
Upper	7,327	7,944	9,015	7,885
Grad I	150	138	149	315
Grad II	146	159	114	200
Total	7,623	8,241	9,278	8,400

Spring

Level	2004	2005	2006	2007
Upper	7,957	8,446	8,609	8,161
Grad I	360	462	520	567
Grad II	146	153	150	138
Total	8,463	9,061	9,279	8,866

Fall & Spring

Level	2003-04	2004-05	2005-06	2006-07
Upper	15,284	16,390	17,624	16,046
Grad I	510	600	669	882
Grad II	292	312	264	338
Total	16,086	17,302	18,557	17,266

Annual

Level	2003-04	2004-05	2005-06	2006-07
Upper	18,791	19,279	20,740	19,257
Grad I	588	744	945	1,230
Grad II	397	392	395	488
Total	19,776	20,415	22,080	20,975

Annual FTE Contribution

Summer

Level	2003	2004	2005	2006
Upper	87.7	72.2	77.9	80.3
Grad I	2.4	4.5	8.6	10.9
Grad II	3.3	2.5	4.1	4.7
Total	93.4	79.2	90.6	95.8

Fall

Level	2003	2004	2005	2006
Upper	183.2	198.6	225.4	197.1
Grad I	4.7	4.3	4.7	9.8
Grad II	4.6	5.0	3.6	6.3
Total	192.4	207.9	233.6	213.2

Spring

Level	2004	2005	2006	2007
Upper	198.9	211.2	215.2	204.0
Grad I	11.3	14.4	16.3	17.7
Grad II	4.6	4.8	4.7	4.3
Total	214.7	230.4	236.2	226.1

Fall & Spring

Level	2003-04	2004-05	2005-06	2006-07
Upper	382.1	409.8	440.6	401.2
Grad I	15.9	18.8	20.9	27.6
Grad II	9.1	9.8	8.3	10.6
Total	407.2	438.3	469.8	439.3

Annual

Level	2003-04	2004-05	2005-06	2006-07
Upper	469.8	482.0	518.5	481.4
Grad I	18.4	23.3	29.5	38.4
Grad II	12.4	12.3	12.3	15.3
Total	500.6	517.5	560.4	535.1

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2003-04	2004-05	2005-06	2006-07
Summer	18.7%	15.2%	16.0%	17.7%
Fall	38.5%	40.4%	42.0%	40.0%
Spring	42.8%	44.4%	42.0%	42.3%
	100.0%	100.0%	100.0%	100.0%

**College of Business
Management
Non-Fundable Student Credit Hours and FTE**

SCH Produced

Summer

Level	2003	2004	2005	2006
Upper	249	525	363	537
Grad I	3	0	0	0
Grad II	0	0	0	0
Total	252	525	363	537

Fall

Level	2003	2004	2005	2006
Upper	111	147	168	135
Grad I	0	0	0	6
Grad II	0	0	0	0
Total	111	147	168	141

Spring

Level	2004	2005	2006	2007
Upper	153	168	219	270
Grad I	0	3	0	3
Grad II	0	0	0	0
Total	153	171	219	273

Fall & Spring

Level	2003-04	2004-05	2005-06	2006-07
Upper	264	315	387	405
Grad I	0	3	0	9
Grad II	0	0	0	0
Total	264	318	387	414

Annual

Level	2003-04	2004-05	2005-06	2006-07
Upper	513	840	750	942
Grad I	3	3	0	9
Grad II	0	0	0	0
Total	516	843	750	951

Annual FTE Contribution

Summer

Level	2003	2004	2005	2006
Upper	6.2	13.1	9.1	13.4
Grad I	0.1	0.0	0.0	0.0
Grad II	0.0	0.0	0.0	0.0
Total	6.3	13.1	9.1	13.4

Fall

Level	2003	2004	2005	2006
Upper	2.8	3.7	4.2	3.4
Grad I	0.0	0.0	0.0	0.2
Grad II	0.0	0.0	0.0	0.0
Total	2.8	3.7	4.2	3.6

Spring

Level	2004	2005	2006	2007
Upper	3.8	4.2	5.5	6.8
Grad I	0.0	0.1	0.0	0.1
Grad II	0.0	0.0	0.0	0.0
Total	3.8	4.3	5.5	6.8

Fall & Spring

Level	2003-04	2004-05	2005-06	2006-07
Upper	6.6	7.9	9.7	10.1
Grad I	0.0	0.1	0.0	0.3
Grad II	0.0	0.0	0.0	0.0
Total	6.6	8.0	9.7	10.4

Annual

Level	2003-04	2004-05	2005-06	2006-07
Upper	12.8	21.0	18.8	23.6
Grad I	0.1	0.1	0.0	0.3
Grad II	0.0	0.0	0.0	0.0
Total	12.9	21.1	18.8	23.8

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2003-04	2004-05	2005-06	2006-07
Summer	48.8%	62.3%	48.4%	56.5%
Fall	21.5%	17.4%	22.4%	14.8%
Spring	29.7%	20.3%	29.2%	28.7%
Total	100.0%	100.0%	100.0%	100.0%

**College of Business
Management
Total Student Credit Hours and FTE**

SCH Produced

Summer

Level	2003	2004	2005	2006
Upper	3,756	3,414	3,479	3,748
Grad I	81	144	276	348
Grad II	105	80	131	150
Total	3,942	3,638	3,886	4,246

Fall

Level	2003	2004	2005	2006
Upper	7,438	8,091	9,183	8,020
Grad I	150	138	149	321
Grad II	146	159	114	200
Total	7,734	8,388	9,446	8,541

Spring

Level	2004	2005	2006	2007
Upper	8,110	8,614	8,828	8,431
Grad I	360	465	520	570
Grad II	146	153	150	138
Total	8,616	9,232	9,498	9,139

Fall & Spring

Level	2003-04	2004-05	2005-06	2006-07
Upper	15,548	16,705	18,011	16,451
Grad I	510	603	669	891
Grad II	292	312	264	338
Total	16,350	17,620	18,944	17,680

Annual

Level	2003-04	2004-05	2005-06	2006-07
Upper	19,304	20,119	21,490	20,199
Grad I	591	747	945	1,239
Grad II	397	392	395	488
Total	20,292	21,258	22,830	21,926

Annual FTE Contribution

Summer

Level	2003	2004	2005	2006
Upper	93.9	85.4	87.0	93.7
Grad I	2.5	4.5	8.6	10.9
Grad II	3.3	2.5	4.1	4.7
Total	99.7	92.4	99.7	109.3

Fall

Level	2003	2004	2005	2006
Upper	186.0	202.3	229.6	200.5
Grad I	4.7	4.3	4.7	10.0
Grad II	4.6	5.0	3.6	6.3
Total	195.2	211.6	237.8	216.8

Spring

Level	2004	2005	2006	2007
Upper	202.8	215.4	220.7	210.8
Grad I	11.3	14.5	16.3	17.8
Grad II	4.6	4.8	4.7	4.3
Total	218.6	234.7	241.6	232.9

Fall & Spring

Level	2003-04	2004-05	2005-06	2006-07
Upper	388.7	417.6	450.3	411.3
Grad I	15.9	18.8	20.9	27.8
Grad II	9.1	9.8	8.3	10.6
Total	413.8	446.2	479.4	449.7

Annual

Level	2003-04	2004-05	2005-06	2006-07
Upper	482.6	503.0	537.3	505.0
Grad I	18.5	23.3	29.5	38.7
Grad II	12.4	12.3	12.3	15.3
Total	513.5	538.6	579.1	558.9

Source: Final Student Data Course Files

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for Graduate I, Graduate II and Graduate III, hours are divided by 32

Distribution of Annual FTE by Semester Within Year

	2003-04	2004-05	2005-06	2006-07
Summer	19.4%	17.1%	17.0%	19.4%
Fall	38.1%	39.5%	41.4%	39.0%
Spring	42.5%	43.4%	41.6%	41.7%
Total	100.0%	100.0%	100.0%	100.0%

Management - Faculty Courses & Hours

Fall 2002 - Spring 2003			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ANTHONY	9001	2.00	318.0	9.0	327.0	106.00	3.00	109.0	3.00	1.0	4.0
COMBS	9003	2.00	249.0	9.0	258.0	83.00	3.00	86.0	3.00	1.0	4.0
DOUGLAS	9003	2.00	291.0	150.0	441.0	97.00	50.00	147.0	2.00	2.0	4.0
FERRIS	9001	2.00	141.0	9.0	150.0	47.00	3.00	50.0	1.00	1.0	2.0
FIORITO	9001	2.00	159.0	12.0	171.0	53.00	4.00	57.0	1.00	1.0	2.0
HOCHWARTER	9003	2.00	393.0	-	393.0	131.00	-	131.0	4.00	-	4.0
KACMAR	9001	2.00	222.0	30.0	252.0	74.00	10.00	84.0	2.00	1.0	3.0
KETCHEN	9002	2.00	351.0	6.0	357.0	117.00	2.00	119.0	3.00	1.0	4.0
KUHN	9002	2.00	918.0	-	918.0	306.00	-	306.0	6.00	-	6.0
LAMONT	9001	2.00	450.0	-	450.0	150.00	-	150.0	4.00	-	4.0
MARTINKO	9001	2.00	306.0	15.0	321.0	102.00	5.00	107.0	2.00	2.0	4.0
MATHERLY	9002	2.00	1,206.0	-	1,206.0	402.00	-	402.0	4.00	-	4.0
O'CONNOR	9121	2.00	609.0	-	609.0	203.00	-	203.0	7.00	-	7.0
PERREWE'	9001	2.00	-	24.0	24.0	-	8.00	8.0	-	1.0	1.0
RYALS	9121	2.00	630.0	-	630.0	210.00	-	210.0	7.00	-	7.0
SIMMONS	9121	2.00	540.0	-	540.0	180.00	-	180.0	6.00	-	6.0
STEPINA	9001	2.00	417.0	-	417.0	139.00	-	139.0	3.00	-	3.0
TRAMMELL	9121	2.00	621.0	-	621.0	207.00	-	207.0	7.00	-	7.0
VOICH	9001	2.00	9.0	-	9.0	3.00	-	3.0	1.00	-	1.0
WILKENS	9001	2.00	1,194.0	-	1,194.0	398.00	-	398.0	4.00	-	4.0
TOTALS			9,024.0	264.0	9,288.0	3,008.0	88.0	3,096.0	70.0	11.0	81.0
AVERAGE PER FACULTY			474.9	29.3	464.4	158.3	9.8	154.8	3.7	1.2	4.1

Management - Faculty Courses & Hours

Fall 2002 - Spring 2003			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ANTHONY	9001	2.00	-	1	1	-	-	-	-	0.9	0.9
COMBS	9003	2.00	-	5	5	-	1.0	1.0	-	1.3	1.3
DOUGLAS	9003	2.00	-	9	9	-	-	-	-	1.0	1.0
FERRIS	9001	2.00	2	42	44	1	2.0	3.0	1	5.9	6.9
FIORITO	9001	2.00	-	7	7	-	-	-	-	0.8	0.8
HOCHWARTER	9003	2.00	3	13	16	1	1.0	2.0	1	2.1	3.1
KACMAR	9001	2.00	-	25	25	-	-	-	-	3.2	3.2
KETCHEN	9002	2.00	1	19	20	1	2.0	3.0	1	3.7	4.7
KUHN	9002	2.00	-	-	-	-	-	-	-	-	-
LAMONT	9001	2.00	6	30	36	2	1.0	3.0	2	4.2	6.2
MARTINKO	9001	2.00	-	8	8	-	-	-	-	0.9	0.9
MATHERLY	9002	2.00	3	-	3	1	-	1.0	1	-	1.0
O'CONNOR	9121	2.00	-	-	-	-	-	-	-	-	-
PERREWE'	9001	2.00	-	24	24	-	1.0	1.0	-	3.3	3.3
RYALS	9121	2.00	-	-	-	-	-	-	-	-	-
SIMMONS	9121	2.00	-	-	-	-	-	-	-	-	-
STEPINA	9001	2.00	3	13	16	1	-	1.0	1	1.8	2.8
TRAMMELL	9121	2.00	-	-	-	-	-	-	-	-	-
VOICH	9001	2.00	4	2	6	2	-	2.0	2	0.4	2.4
WILKENS	9001	2.00	-	-	-	-	-	-	-	-	-
TOTALS			22.0	198.7	220.7	9.0	8.0	17.0	9.0	29.5	38.5
AVERAGE PER FACULTY			3.1	15.3	15.8	1.3	1.3	1.9	1.3	2.3	2.7

Management - Faculty Courses & Hours

Fall 2002 - Spring 2003			All Types								
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ANTHONY	9001	2.00	318.0	10.3	328.3	106.0	3.0	109.0	3.0	1.9	4.9
COMBS	9003	2.00	249.0	13.6	262.6	83.0	4.0	87.0	3.0	2.3	5.3
DOUGLAS	9003	2.00	291.0	159.4	450.4	97.0	50.0	147.0	2.0	3.0	5.0
FERRIS	9001	2.00	143.0	50.6	193.6	48.0	5.0	53.0	2.0	6.9	8.9
FIORITO	9001	2.00	159.0	19.3	178.3	53.0	4.0	57.0	1.0	1.8	2.8
HOCHWARTER	9003	2.00	396.0	13.4	409.4	132.0	1.0	133.0	5.0	2.1	7.1
KACMAR	9001	2.00	222.0	54.9	276.9	74.0	10.0	84.0	2.0	4.2	6.2
KETCHEN	9002	2.00	352.0	24.7	376.7	118.0	4.0	122.0	4.0	4.7	8.7
KUHN	9002	2.00	918.0	-	918.0	306.0	-	306.0	6.0	-	6.0
LAMONT	9001	2.00	456.0	30.3	486.3	152.0	1.0	153.0	6.0	4.2	10.2
MARTINKO	9001	2.00	306.0	22.8	328.8	102.0	5.0	107.0	2.0	2.9	4.9
MATHERLY	9002	2.00	1,209.0	-	1,209.0	403.0	-	403.0	5.0	-	5.0
O'CONNOR	9121	2.00	609.0	-	609.0	203.0	-	203.0	7.0	-	7.0
PERREWE'	9001	2.00	-	48.4	48.4	-	9.0	9.0	-	4.3	4.3
RYALS	9121	2.00	630.0	-	630.0	210.0	-	210.0	7.0	-	7.0
SIMMONS	9121	2.00	540.0	-	540.0	180.0	-	180.0	6.0	-	6.0
STEPINA	9001	2.00	420.0	12.6	432.6	140.0	-	140.0	4.0	1.8	5.8
TRAMMELL	9121	2.00	621.0	-	621.0	207.0	-	207.0	7.0	-	7.0
VOICH	9001	2.00	13.0	2.4	15.4	5.0	-	5.0	3.0	0.4	3.4
WILKENS	9001	2.00	1,194.0	-	1,194.0	398.0	-	398.0	4.0	-	4.0
TOTALS			9,046.0	462.7	9,508.7	3,017.0	96.0	3,113.0	79.0	40.5	119.5
AVERAGE PER FACULTY			476.1	35.6	475.4	158.8	8.7	155.7	4.2	3.1	6.0

Management - Faculty Courses & Hours

Fall 2006 - Spring 2007			Organized Classes (C,D,L)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ANTHONY	9121	0.75	114.0	-	114.0	38.00	-	38.0	1.00	-	1.0
BLOSS	9121	2.00	2,079.0	-	2,079.0	693.00	-	693.0	6.00	-	6.0
BOWERS	9121	2.00	1,455.0	-	1,455.0	485.00	-	485.0	6.00	-	6.0
COMBS	9002	2.02	207.0	9.0	216.0	69.00	2.00	71.0	2.00	1.0	3.0
DIEZ-ARGUELLES	9120	2.00	582.0	-	582.0	194.00	-	194.0	7.00	-	7.0
DOUGLAS	9002	2.00	57.0	411.0	468.0	19.00	137.00	156.0	1.00	5.0	6.0
FERRIS	9001	2.00	-	45.0	45.0	-	15.00	15.0	-	2.0	2.0
FIORITO	9001	2.03	-	21.0	21.0	-	6.00	6.0	-	2.0	2.0
HOCHWARTER	9002	2.00	1,353.0	-	1,353.0	451.00	-	451.0	3.00	-	3.0
HUMPHREY	9003	2.00	321.0	-	321.0	107.00	-	107.0	4.00	-	4.0
LAMONT	9001	2.00	210.0	-	210.0	70.00	-	70.0	2.00	-	2.0
MARTINKO	9001	2.00	78.0	78.0	156.0	26.00	25.00	51.0	1.00	1.0	2.0
MATHERLY	9002	2.00	528.0	-	528.0	176.00	-	176.0	6.00	-	6.0
O'CONNOR	9120	2.00	426.0	-	426.0	142.00	-	142.0	5.00	-	5.0
PERREWE	9001	2.10	456.0	18.0	474.0	152.00	5.00	157.0	1.00	1.0	2.0
RANFT	9003	2.49	237.0	15.0	252.0	79.00	4.00	83.0	2.00	2.0	4.0
RYALS	9120	2.00	606.0	-	606.0	202.00	-	202.0	6.00	-	6.0
SIMMONS	9120	2.00	591.0	-	591.0	197.00	-	197.0	6.00	-	6.0
STEPINA	9001	2.00	309.0	207.0	516.0	103.00	69.00	172.0	3.00	1.0	4.0
TRAMMELL	9120	2.00	573.0	-	573.0	191.00	-	191.0	6.00	-	6.0
VANIDDEKINGE	9003	2.00	126.0	-	126.0	42.00	-	42.0	1.00	-	1.0
TOTALS			10,308.0	804.0	11,112.0	3,436.0	263.0	3,699.0	69.0	15.0	84.0
AVERAGE PER FACULTY			542.5	100.5	529.1	180.8	32.9	176.1	3.6	1.9	4.0

Management - Faculty Courses & Hours

Fall 2006 - Spring 2007			Individualized (G,T,I,O,P,R,S,Z)								
Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ANTHONY	9121	0.75	2	-	2	1	-	1.0	1	-	1.0
BLOSS	9121	2.00	3	-	3	1	-	1.0	1	-	1.0
BOWERS	9121	2.00	-	-	-	-	-	-	-	-	-
COMBS	9002	2.02	-	87	87	-	14.0	14.0	-	9.9	9.9
DIEZ-ARGUELLES	9120	2.00	-	-	-	-	-	-	-	-	-
DOUGLAS	9002	2.00	-	3	3	-	1.0	1.0	-	1.7	1.7
FERRIS	9001	2.00	-	60	60	-	3.3	3.3	-	5.0	5.0
FIORITO	9001	2.03	-	-	-	-	-	-	-	0.7	0.7
HOCHWARTER	9002	2.00	3	24	27	1	8.0	9.0	1	1.5	2.5
HUMPHREY	9003	2.00	-	-	-	-	-	-	-	0.5	0.5
LAMONT	9001	2.00	20	1	21	8	0.4	8.4	8	1.3	9.3
MARTINKO	9001	2.00	-	21	21	-	1.5	1.5	-	1.5	1.5
MATHERLY	9002	2.00	3	-	3	1	-	1.0	1	-	1.0
O'CONNOR	9120	2.00	-	-	-	-	-	-	-	-	-
PERREWE	9001	2.10	-	61	61	-	4.2	4.2	-	5.7	5.7
RANFT	9003	2.49	-	9	9	-	1.0	1.0	-	1.3	1.3
RYALS	9120	2.00	12	-	12	4	-	4.0	2	-	2.0
SIMMONS	9120	2.00	-	-	-	-	-	-	-	-	-
STEPINA	9001	2.00	3	-	3	1	-	1.0	1	0.5	1.5
TRAMMELL	9120	2.00	-	-	-	-	-	-	-	-	-
VANIDDEKINGE	9003	2.00	-	-	-	-	-	-	-	0.7	0.7
TOTALS			46.0	266.0	312.0	17.0	33.4	50.4	15.0	30.3	45.3
AVERAGE PER FACULTY			6.6	33.3	24.0	2.4	4.2	3.9	2.1	2.5	2.8

Management - Faculty Courses & Hours

Fall 2006 - Spring 2007			All Types								
Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
ANTHONY	9121	0.75	116.0	-	116.0	39.0	-	39.0	2.0	-	2.0
BLASS	9121	2.00	2,082.0	-	2,082.0	694.0	-	694.0	7.0	-	7.0
BOWERS	9121	2.00	1,455.0	-	1,455.0	485.0	-	485.0	6.0	-	6.0
COMBS	9002	2.02	207.0	96.0	303.0	69.0	16.0	85.0	2.0	10.9	12.9
DIEZ-ARGUELLES	9120	2.00	582.0	-	582.0	194.0	-	194.0	7.0	-	7.0
DOUGLAS	9002	2.00	57.0	414.0	471.0	19.0	138.0	157.0	1.0	6.7	7.7
FERRIS	9001	2.00	-	105.0	105.0	-	18.3	18.3	-	7.0	7.0
FIORITO	9001	2.03	-	21.0	21.0	-	6.0	6.0	-	2.7	2.7
HOCHWARTER	9002	2.00	1,356.0	24.0	1,380.0	452.0	8.0	460.0	4.0	1.5	5.5
HUMPHREY	9003	2.00	321.0	-	321.0	107.0	-	107.0	4.0	0.5	4.5
LAMONT	9001	2.00	230.0	1.0	231.0	78.0	0.4	78.4	10.0	1.3	11.3
MARTINKO	9001	2.00	78.0	99.0	177.0	26.0	26.5	52.5	1.0	2.5	3.5
MATHERLY	9002	2.00	531.0	-	531.0	177.0	-	177.0	7.0	-	7.0
O'CONNOR	9120	2.00	426.0	-	426.0	142.0	-	142.0	5.0	-	5.0
PERREWE	9001	2.10	456.0	79.0	535.0	152.0	9.2	161.2	1.0	6.7	7.7
RANFT	9003	2.49	237.0	24.0	261.0	79.0	5.0	84.0	2.0	3.3	5.3
RYALS	9120	2.00	618.0	-	618.0	206.0	-	206.0	8.0	-	8.0
SIMMONS	9120	2.00	591.0	-	591.0	197.0	-	197.0	6.0	-	6.0
STEPINA	9001	2.00	312.0	207.0	519.0	104.0	69.0	173.0	4.0	1.5	5.5
TRAMMELL	9120	2.00	573.0	-	573.0	191.0	-	191.0	6.0	-	6.0
VANIDDEKINGE	9003	2.00	126.0	-	126.0	42.0	-	42.0	1.0	0.7	1.7
TOTALS			10,354.0	1,070.0	11,424.0	3,453.0	296.4	3,749.4	84.0	45.3	129.3
AVERAGE PER FACULTY			544.9	107.0	544.0	181.7	29.6	178.5	4.4	3.8	6.2

Department of Management
E & G Student Credit Hours and Headcount Productivity
By Instructor Type

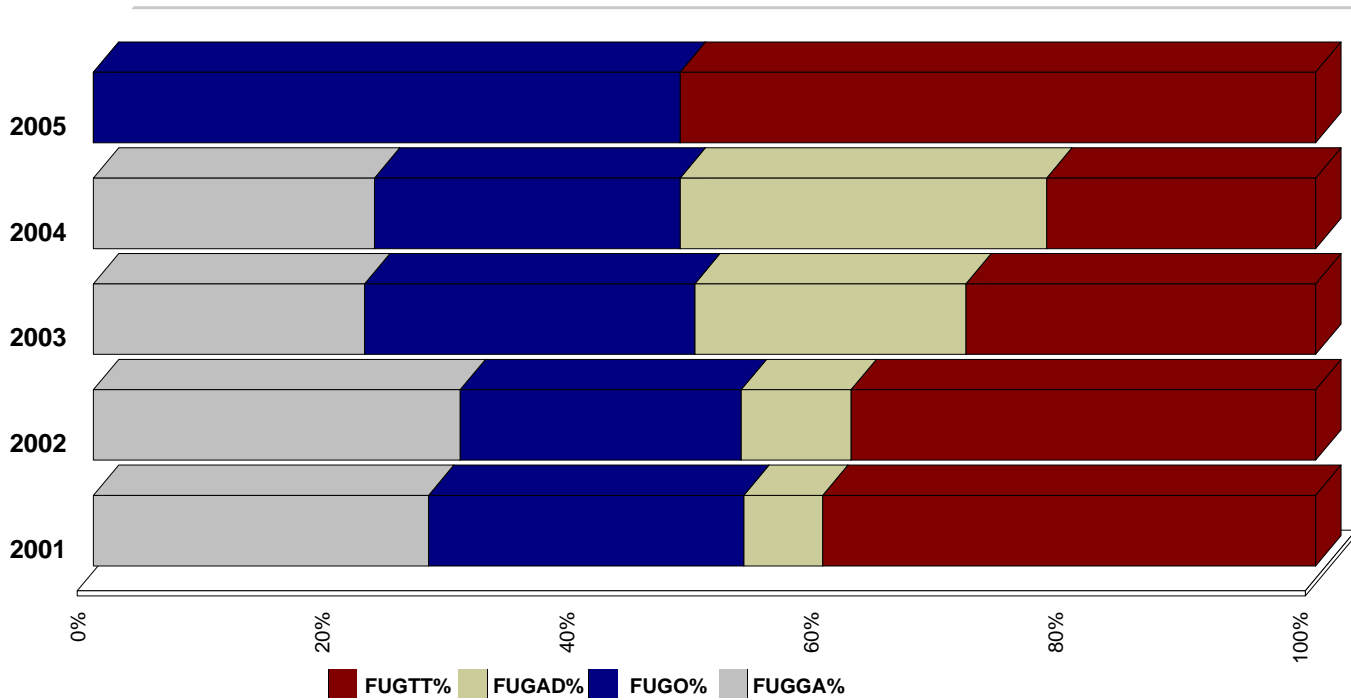
	Student						Student										
	FTE	Credit Hrs	SCH/FTE	Headcount	Headcount/ FTE		FTE	Credit Hrs	SCH/FTE	Headcount	Headcount/ FTE						
<u>Fall 2002</u>											<u>Spring 2003</u>						
Faculty	20	4,603.5	230.2	1,505	75.3		Faculty	20	4,905.2	245.3	1,608	80.4					
OPS Regular Faculty	0	0.0	0.0	0	0.0		OPS Regular Faculty	0	0.0	0.0	0	0.0					
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0		OPS Faculty Adjuncts	0	0.0	0.0	0	0.0					
Graduate Assistants	0	0.0	0.0	0	0.0		Graduate Assistants	0	0.0	0.0	0	0.0					
A & P / USPS	0	0.0	0.0	0	0.0		A & P / USPS	0	0.0	0.0	0	0.0					
Others	0	0.0	0.0	0	0.0		Others	0	0.0	0.0	0	0.0					
	20	4,603.5	230.2	1,505	75.3		20	4,905.2	245.3	1,608	80.4						
<u>Fall 2003</u>												<u>Spring 2004</u>					
Faculty	20	4,721.4	236.1	1,555	77.8		Faculty	20	4,691.0	234.6	1,544	77.2					
OPS Regular Faculty	0	0.0	0.0	0	0.0		OPS Regular Faculty	0	0.0	0.0	0	0.0					
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0		OPS Faculty Adjuncts	0	0.0	0.0	0	0.0					
Graduate Assistants	0	0.0	0.0	0	0.0		Graduate Assistants	0	0.0	0.0	0	0.0					
A & P / USPS	0	0.0	0.0	0	0.0		A & P / USPS	0	0.0	0.0	0	0.0					
Others	0	0.0	0.0	0	0.0		Others	0	0.0	0.0	0	0.0					
	20	4,721.4	236.1	1,555	77.8		20	4,691.0	234.6	1,544	77.2						
<u>Fall 2004</u>												<u>Spring 2005</u>					
Faculty	18.57	3,645.0	196.3	1,200.0	64.6		Faculty	13.81	4,322.0	313.0	1,425	103.2					
OPS Regular Faculty	0	0.0	0.0	0.0	0.0		OPS Regular Faculty	0	0.0	0.0	0	0.0					
OPS Faculty Adjuncts	0.41	276.0	673.2	92.0	224.4		OPS Faculty Adjuncts	0	0.0	0.0	0	0.0					
Graduate Assistants	0	0.0	0.0	0.0	0.0		Graduate Assistants	0	0.0	0.0	0	0.0					
A & P / USPS	0	0.0	0.0	0.0	0.0		A & P / USPS	0	0.0	0.0	0	0.0					
Others	0	0.0	0.0	0.0	0.0		Others	0	0.0	0.0	0	0.0					
	18.98	3,921.0	206.6	1,292	68.1		13.81	4,322.0	313.0	1,425	103.2						
<u>Fall 2005</u>												<u>Spring 2006</u>					
Faculty	19.00	4,170.0	219.5	1,379.0	72.6		Faculty	19	5,088.0	267.8	1,677	88.3					
OPS Regular Faculty	0	0.0	0.0	0.0	0.0		OPS Regular Faculty	0	0.0	0.0	0	0.0					
OPS Faculty Adjuncts	0	0.0	0.0	0.0	0.0		OPS Faculty Adjuncts	0	0.0	0.0	0	0.0					
Graduate Assistants	0	0.0	0.0	0.0	0.0		Graduate Assistants	0	0.0	0.0	0	0.0					
A & P / USPS	0	0.0	0.0	0.0	0.0		A & P / USPS	0	0.0	0.0	0	0.0					
Others	0	0.0	0.0	0.0	0.0		Others	0	0.0	0.0	0	0.0					
	19.00	4,170.0	219.5	1,379	72.6		19	5,088.0	267.8	1,677	88.3						
<u>Fall 2006</u>												<u>Spring 2007</u>					
Faculty	20.63	5303	257.1	1737	84.2		Faculty	20.76	6121	294.8	2021	97.4					
OPS Regular Faculty	0	0	0.0	0	0.0		OPS Regular Faculty	0	0	0.0	0	0.0					
OPS Faculty Adjuncts	0	0	0.0	0	0.0		OPS Faculty Adjuncts	0	0	0.0	0	0.0					
Graduate Assistants	0	0	0.0	0	0.0		Graduate Assistants	0	0	0.0	0	0.0					
A & P / USPS	0	0	0.0	0	0.0		A & P / USPS	0	0	0.0	0	0.0					
Others	0	0	0.0	0	0.0		Others	0	0	0.0	0	0.0					
	20.63	5303	257.1	1737	84.2		20.76	6121	294.8	2021	97.4						

Percent of Undergraduate Classes Taught by Type of Faculty

Management

CIP: 5202

Florida State University Percent of Undergraduate Classes Taught by Faculty Type



Florida State University Percent of Undergraduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2001	40 %	6 %	26 %	27 %
2002	38 %	9 %	23 %	30 %
2003	29 %	22 %	27 %	22 %
2004	22 %	30 %	25 %	23 %
2005	52 %	0 %	48 %	0 %

Research I Institutions Percent of Undergraduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2001	46 %	17 %	23 %	10 %
2002	49 %	15 %	24 %	8 %
2003	47 %	14 %	27 %	8 %
2004	43 %	20 %	24 %	6 %
2005	45 %	18 %	26 %	5 %

SUG Institutions Percent of Undergraduate Classes Taught by Faculty Type

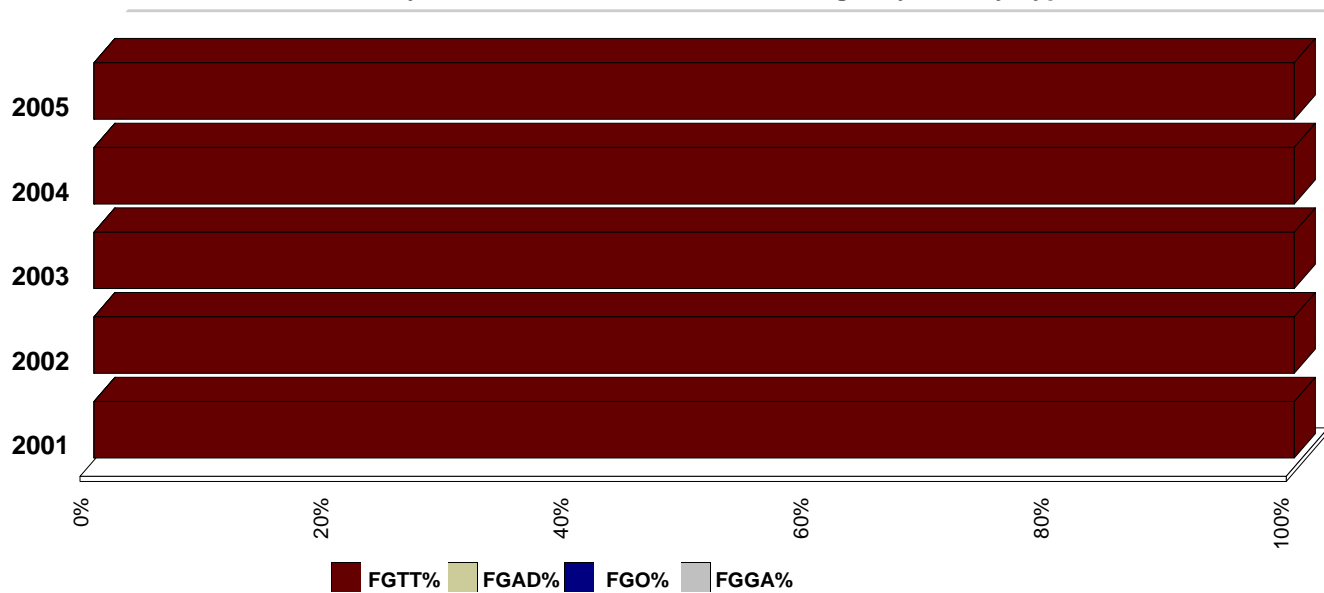
Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2001	41 %	15 %	22 %	13 %
2002	46 %	16 %	23 %	12 %
2003	45 %	17 %	22 %	10 %
2004	44 %	18 %	24 %	11 %
2005	41 %	15 %	29 %	8 %

Percent of Graduate Classes Taught by Type of Faculty

Management

CIP: 5202

Florida State University Percent of Graduate Classes Taught by Faculty Type



Florida State University Percent of Graduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2001	100%	0%	0%	0%
2002	100%	0%	0%	0%
2003	100%	0%	0%	0%
2004	100%	0%	0%	0%
2005	100%	0%	0%	0%

Research I Institutions Percent of Graduate Classes Taught by Faculty Type

Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2001	83%	10%	4%	0%
2002	78%	8%	9%	0%
2003	83%	10%	4%	0%
2004	75%	12%	11%	0%
2005	76%	12%	7%	0%

SUG Institutions Percent of Graduate Classes Taught by Faculty Type

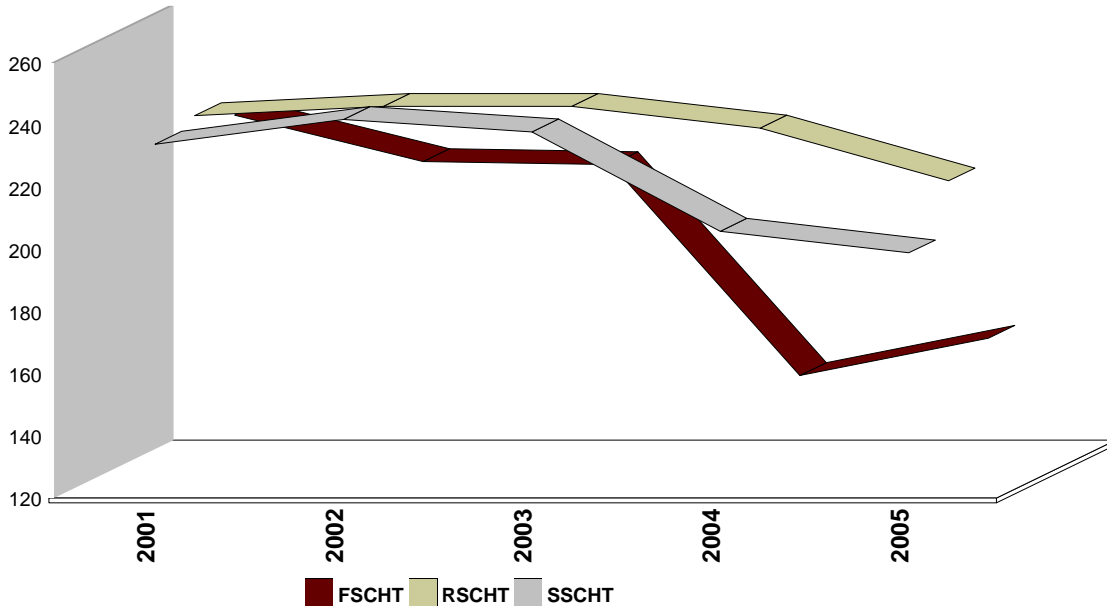
Year	Tenure/Tenure Earning	Adjunct	Other Regular Faculty	Grad. Assistants
2001	85 %	10 %	4 %	0 %
2002	79 %	9 %	9 %	0 %
2003	84 %	9 %	3 %	0 %
2004	85 %	6 %	8 %	0 %
2005	85 %	6 %	5 %	0 %

Student Credit Hours Taught per Tenured FTE Faculty

Management

CIP: 5202

Total Student Credit Hours per Tenured FTE Faculty



Florida State University Student Credit Hours per Tenured FTE Faculty

Year	Undergraduate	Graduate	Total
2001	212	18	230
2002	201	14	215
2003	198	16	214
2004	127	19	146
2005	145	14	158

Research I Student Credit Hours per Tenured FTE Faculty

Year	Undergraduate	Graduate	Total
2001	171	65	236
2002	171	68	239
2003	164	69	239
2004	173	52	232
2005	163	52	215

SUG Student Credit Hours per Tenured FTE Faculty

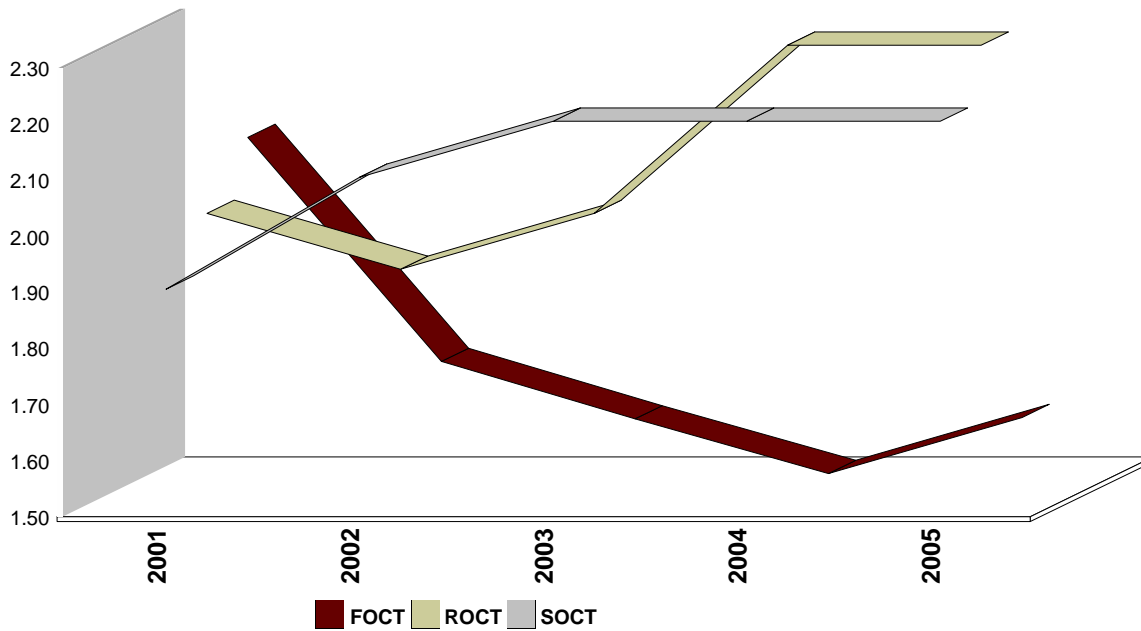
Year	Undergraduate	Graduate	SSCHT
2001	153	80	233
2002	156	85	241
2003	165	72	237
2004	143	68	205
2005	124	68	198

Organized Courses Taught per Tenured FTE Faculty

Management

CIP: 5202

Total Organized Courses Taught per Tenured FTE Faculty



Florida State University Organized Courses per Tenured FTE Faculty

Year	Undergraduate	Graduate	Total
2001	1.70	0.40	2.10
2002	1.30	0.40	1.70
2003	1.20	0.40	1.60
2004	1.00	0.50	1.50
2005	1.10	0.40	1.60

Research I Organized Courses per Tenured FTE Faculty

Year	Undergraduate	Graduate	Total
2001	1.10	0.90	2.00
2002	1.10	0.80	1.90
2003	1.10	0.90	2.00
2004	1.30	0.90	2.30
2005	1.30	0.80	2.30

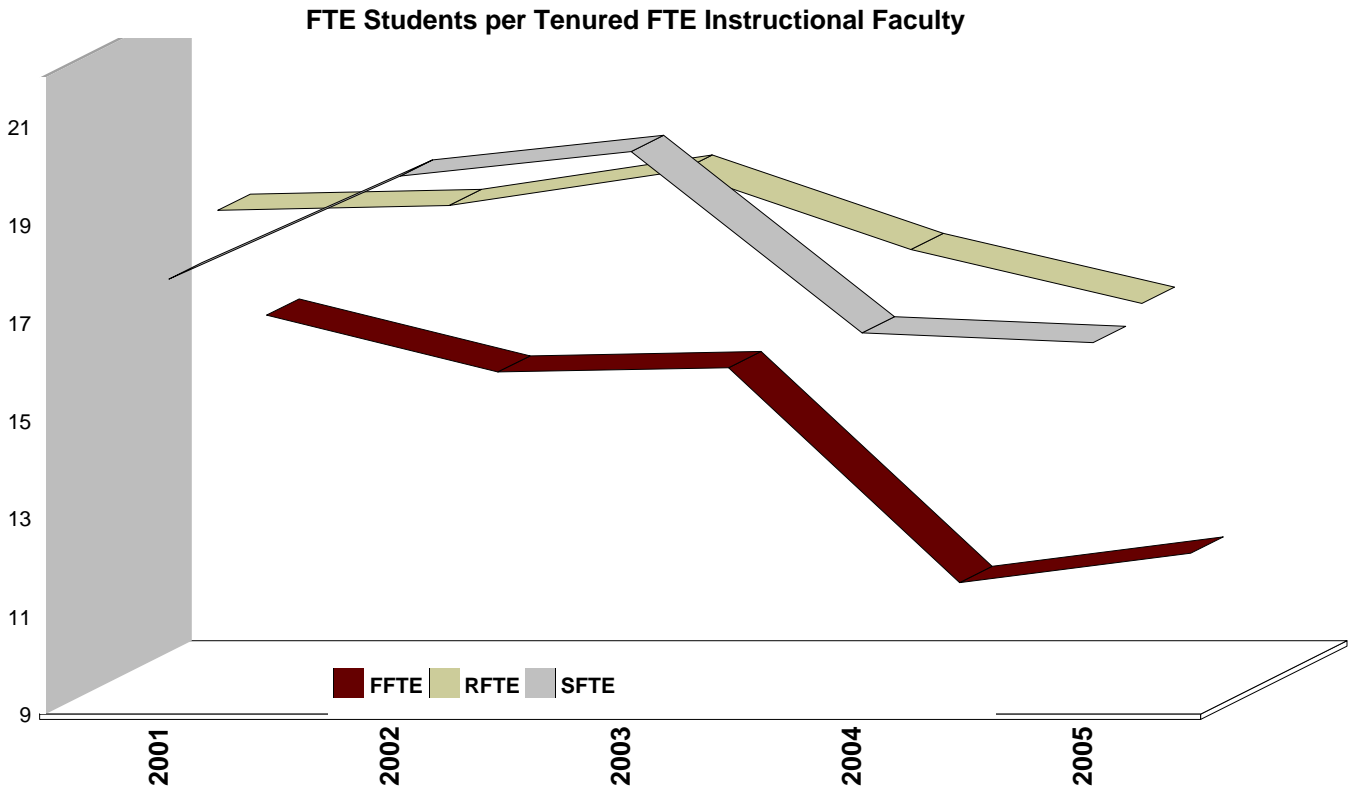
SUG Organized Courses per Tenured FTE Faculty

Year	SOCU	Graduate	Total
2001	0.90	1.00	1.90
2002	1.10	1.00	2.10
2003	1.10	1.10	2.20
2004	1.10	1.10	2.20
2005	1.10	1.10	2.20

FTE Students per Tenured FTE Instructional Faculty

Management

CIP: 5202



FTE Students per Tenured FTE Instructional Faculty

Year	FSU	Research I	SUG
2001	16	19	18
2002	15	19	20
2003	15	20	20
2004	11	18	17
2005	11	17	17

**Operating Budget E&G Position FTE and Ra
By Pay Plan, Month Type, Filled/Vacant, and Rank**

College of Business

Management

		2005-2006	2006-2007	2007-2008
Total All Pay Plans	FTE	31.83	30.43	35.45
	Person Years	18.77	18.63	20.94
	Current Rate	\$1,956,720	\$2,078,259	\$2,408,033
Filled 9- & 12-Month Faculty	FTE	19.00	19.00	24.75
	Person Years	14.19	14.19	18.49
	Current Rate	\$1,586,720	\$1,644,065	\$2,162,723
Vacant & Reserve Faculty	FTE	3.00	3.00	0.00
	Person Years	2.24	2.24	0.00
	Current Rate	\$255,567	\$317,097	\$92,721
Summer Faculty	FTE	8.33	6.93	9.20
	Person Years	0.83	0.69	0.95
	Current Rate	\$70,395	\$70,708	\$105,685
Filled Support	FTE	1.50	1.50	1.50
	Person Years	1.50	1.50	1.50
	Current Rate	\$44,038	\$46,389	\$46,904

E & G Expenditures by Budget Category, By Major Object code,Departments within School

College of Business

Management

Category Code	Oject Code	2004-05	2005-06	2006-07
SALARY	FACULTY	\$1,737,561	\$1,917,547	\$1,984,532
	USPS	\$42,508	\$44,808	\$46,035
	FRINGE BENEFITS	\$423,408	\$460,718	\$482,126
	OTHER SALARY	\$61,204	\$954	\$450
SALARY		\$2,264,681	\$2,424,027	\$2,513,143
EXPENSE	EQUIPMENT & BOOKS	\$3,599		
	OTHER CURRENT CHARGES	\$210		
	OTHER MATERIALS & SUPPLIES		\$29	
	PRINTING	\$244	\$1,187	\$693
	TRAVEL	\$11,750	\$16,891	\$21,699
EXPENSE		\$15,803	\$18,107	\$22,392
OPS	FRINGE BENEFITS	\$2,015		
	FACULTY ADJUNCTS	\$14,277		
	GRAD ASST	\$1,365		\$110
OPS		\$17,657		\$110
	Department Total:	\$2,298,141	\$2,442,134	\$2,535,645

**COLLEGE OF BUSINESS
RISK MANAGEMENT/INSURANCE, REAL ESTATE & BUSINESS LAW
E&G BUDGET & EXPENDITURES BY BUDGET CATEGORY (2002-03-2006-07)**

BEGINNING OF YEAR E&G OPERATING BUDGET	2002-03	2003-04	2004-05	2005-06	2006-07
SALARY & BENEFITS	\$ 1,701,510	\$ 1,816,206	\$ 2,009,254	\$ 2,092,588	\$ 2,151,792
OPS	\$ -	\$ 565	\$ -	\$ -	\$ -
EXPENSE	\$ 12,000	\$ 11,435	\$ 13,500	\$ 16,000	\$ 17,478
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 1,713,510	\$ 1,828,206	\$ 2,022,754	\$ 2,108,588	\$ 2,169,270

PERCENT INCREASE -1.20% 6.69% 10.64% 4.24% 2.88%

PERCENT OF UNIVERSITY E&G OPERATING BUDG 0.46% 0.48% 0.48% 0.48% 0.46%

END OF YEAR EXPENDITURES & ENCUMBRANCES	2002-03	2003-04	2004-05	2005-06	2006-07
EDUCATION & GENERAL					
SALARY					
OPS					
EXPENSE					
OCO					
TOTAL					

SOURCE: OPERATING BUDGETS
2002-03
2003-04
2004-05
2005-06
2006-07

**COLLEGE OF BUSINESS
RISK MANAGEMENT/INSURANCE, REAL ESTATE & BUSINESS LAW
C&G & OTHER FUND EXPENDITURES BY BUDGET CATEGORY (2001-02-2005-06)**

	2001-02	2002-03	2003-04	2004-05	2005-06
CONTRACTS & GRANTS					
SALARY	\$ 30,055	\$ 87,634	\$ 67,204	\$ 244,643	\$ 73,507
OPS	\$ -	\$ -	\$ -	\$ 5,301	\$ -
EXPENSE	\$ -	\$ -	\$ -	\$ 55,215	\$ 177
OCO	\$ -	\$ -	\$ 4,437	\$ -	\$ -
TOTAL	\$ 30,055	\$ 87,634	\$ 71,641	\$ 305,159	\$ 73,684
AUXILIARY ENTERPRISES					
SALARY	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
CONCESSION FUNDS					
SALARY	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -
OCO	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
ALL FUNDS					
SALARY	\$ 30,055	\$ 87,634	\$ 67,204	\$ 244,643	\$ 73,507
OPS	\$ -	\$ -	\$ -	\$ 5,301	\$ -
EXPENSE	\$ -	\$ -	\$ -	\$ 55,215	\$ 177
OCO	\$ -	\$ -	\$ 4,437	\$ -	\$ -
TOTAL	\$ 30,055	\$ 87,634	\$ 71,641	\$ 305,159	\$ 73,684

SOURCE: OPERATING BUDGETS

- 2002-03
- 2003-04
- 2004-05
- 2005-06
- 2006-07

Name of Program:
Management

Quality Enhancement Review
Unit Accomplishment Summary
Teaching and Research Overview
2006-2007

ALL SOURCES

Faculty member	Instructional assignment (%)	Number of organized courses taught (C,D,L)	Number of individualized courses (G,T,I,O,P,R,S,Z)	Instructional contact hours	Number of directed individual studies (DIS)	Number of PhD students supervised	Research assignment (%)	NRC-countable publications and/or creative products	Number of proposals submitted	Number of proposals funded	Total grant funds awarded	Number of honors and awards
ANTHONY		1.0	1.0	3.5								
BLOSS		6.0	1.0	18.5								
BOWERS		6.0	0.0	18.0								
COMBS		3.0	9.9	21.7								
DIEZ-ARGUELLES		7.0	0.0	21.0								
DOUGLAS		6.0	1.7	16.8								
FERRIS		2.0	5.0	15.6								
FIORITO		2.0	0.7	7.7								
HOCHWARTER		3.0	2.5	11.5								
HUMPHREY		4.0	0.5	13.0								
LAMONT		2.0	9.3	13.6								
MARTINKO		2.0	1.5	8.0								
MATHERLY		6.0	1.0	18.5								
O'CONNOR		5.0	0.0	15.0								
PERREWE		2.0	5.7	16.8								
RANFT		4.0	1.3	13.7								
RYALS		6.0	2.0	20.0								
SIMMONS		6.0	0.0	18.0								
STEPINA		4.0	1.5	13.2								
TRAMMELL		6.0	0.0	18.0								
VANIDDEKINGE		1.0	0.7	4.7								
SUM		84.0	45.3	306.6								
MEAN		4.0	2.2	14.6								
MEDIAN		4.0	1.0	15.6								

Name of Program:
Management

**Quality Enhancement Review
Unit Accomplishment Summary
Instructional Activities
2006-2007**

Faculty member	Instructional assignment (%)	Number of organized courses taught (C,D,L)	Total enrollment	Number of individualized courses (G,T,I,O,P,R,S,Z)	Total enrollment	Total instructional contact hours	Total student credit hours	Number of honors courses	Number of thesis/dissertation student committees
ANTHONY		1.0	38	1.0	1	3.5	116.0		
BLASS		6.0	693	1.0	1	18.5	2,082.0		
BOWERS		6.0	485	0.0	0	18.0	1,455.0		
COMBS		3.0	71	9.9	15	21.7	303.0		
DIEZ-ARGUELLES		7.0	194	0.0	0	21.0	582.0		
DOUGLAS		6.0	156	1.7	1	16.8	471.0		
FERRIS		2.0	15	5.0	6	15.6	105.0		
FIORITO		2.0	6	0.7	0	7.7	21.0		
HOCHWARTER		3.0	451	2.5	9	11.5	1,380.0		
HUMPHREY		4.0	107	0.5	0	13.0	321.0		
LAMONT		2.0	70	9.3	9	13.6	231.0		
MARTINKO		2.0	51	1.5	2	8.0	177.0		
MATHERLY		6.0	176	1.0	1	18.5	531.0		
O'CONNOR		5.0	142	0.0	0	15.0	426.0		
PERREWE		2.0	157	5.7	8	16.8	535.0		
RANFT		4.0	83	1.3	1	13.7	261.0		
RYALS		6.0	202	2.0	4	20.0	618.0		
SIMMONS		6.0	197	0.0	0	18.0	591.0		
STEPINA		4.0	172	1.5	1	13.2	519.0		
TRAMMELL		6.0	191	0.0	0	18.0	573.0		
VANIDDEKINGE		1.0	42	0.7	0	4.7	126.0		
SUM		84.0	3,699	45.3	59	306.6	11,424.0		
MEAN		4.0	176	2.2	3	14.6	544.0		
MEDIAN		4.0	156	1.0	1	15.6	471.0		